

平成29年度 大阪府柏原市歳入歳出決算書(正誤表)

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款	項	予算現額	調定額
15	財産収入	18,531,000	23,159,678 45,971,678
	1 財産運用収入	13,528,000	18,784,460 41,596,460
18	諸収入	1,999,731,000	1,129,851,365 1,132,090,612
	3 貸付金元利収入	1,033,385,000	845,803,437 846,803,437
	5 雑入	944,074,000	250,086,985 251,326,232
歳入合計		26,742,977,000	24,772,216,957 24,797,268,204

(単位:円)

収入済額	不納欠損額	収入未済額	予算現計と収入済額との比較
23,159,678	0	0 22,812,000	4,628,678
18,784,460	0	0 22,812,000	5,256,460
1,056,635,834	0	73,215,531 75,454,778	△943,095,166
845,803,437	0	0 1,000,000	△187,581,563
176,871,454	0	73,215,531 74,454,778	△767,202,546
24,446,800,777	16,997,591	308,418,589 333,469,836	△2,296,176,223

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款	項目	予算現			計
		当初予算額	補正予算額	継続費及び繰越事業費繰越財源充当額	
15	財産収入	15,878,000	2,653,000	0	18,531,000
	1 財産運用収入				
	1 財産貸付収入				

(単位:円)

額		調定額	収入済額	不納欠損額	収入未済額	備考
区分	金額					
		23,159,678 45,971,678	23,159,678	0	0 22,812,000	
		18,784,460 41,596,460	18,784,460	0	0 22,812,000	
		10,962,584 33,774,584	10,962,584	0	0 22,812,000	
1	土地建物貸付収入	10,962,584 33,774,584	10,962,584	0	0 22,812,000	

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18	諸収入	2,125,444,000	△125,713,000	0	1,999,731,000
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		1,129,851,365 1,132,090,612	1,056,635,834	0	73,215,531 75,454,778	
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18	3	貸付金元利収入	1,033,024,000	361,000	0	1,033,385,000
	4	健康推進財団貸付金元利収入				
	5	雑入	1,070,648,000	△126,574,000	0	944,074,000

		845,803,437 846,803,437	845,803,437	0	0 1,000,000	
		1,000,000	0	0	1,000,000	
1	健康推進財団貸付金元利収入	1,000,000	0	0	1,000,000	
		250,086,985 251,326,232	176,871,454	0	73,215,531 74,454,778	

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	2	雑入	1,070,648,000	△126,574,000	0	944,074,000
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		250,086,985 251,326,232	176,871,454	0	73,215,531 74,454,778	
		250,086,985 251,326,232	176,871,454	0	73,215,531 74,454,778	

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歳入合計		24,968,483,000	1,136,686,000	637,808,000	26,742,977,000
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		24,772,216,957 24,797,268,204	24,446,800,777	16,997,591	308,418,589 333,469,836	
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